

Preliminary Schedule
of Project Gates for
The City of Cibolo Turnpike

Gate #	Item	Occurrence
1 st	Initial meeting with Cibolo City Manager to discuss Texas Turnpike Corporation's (TTC) credentials in Cibolo, TX	November, 2014
2 nd	Meeting with Cibolo City Staff and Regional TxDOT officials including the District Engineer, at District Headquarters in San Antonio, TX	January, 2015
3 rd	Introduction of concept to Cibolo City Council at public council workshop in Seguin, TX	February, 2015
4 th	Re-introduction of concept to Cibolo City Council at public council workshop in Seguin, TX	February, 2016
5 th	Formation of Blue Ribbon Committee by the City of Cibolo	March, 2016
6 th	Deliberation of concept by Blue Ribbon Committee	April & May, 2016
7 th	Written recommendation of Blue Ribbon Committee to Cibolo City Council	June, 2016
8 th	City Council Resolutions to: -to request Memorandum of Understanding with TxDOT -to request Metropolitan Planning Organization to add Project to Regional Metropolitan Transportation Plan -to initiate formation of TRZ/TIRZ	June, 2016
9 th	Discuss and consider pursuit of FM 1103 'giveback' with TxDOT	June, 2016
10 th	Level One Traffic & Revenue Study & Initial Construction Cost Estimate & Environmental Constraints Report	By July, 2016
11 th	Project added to Funded Regional Transportation Plan by the Alamo Area Metropolitan Planning Organization	By July, 2016
12 th	Execution of MOU between TxDOT and TTC/City of Cibolo	By July, 2016
13 th	Formation of TRZ/TIRZ – Tax Increment Zones	By July, 2016
14 th	Generation of Project Concept and Drawings	By August, 2016
15 th	Initial Investment and Development Capital raise by TTC	After Above
16 th	Scheduling of Public Hearings: Discussions with local project stakeholders; Endorsement of Project	After Above

17 th	City of Cibolo Land Use Plan identifies right of way acquisition activities	After Above
18 th	Execution of Ground Lease Agreement with the City of Cibolo	To be scheduled
19 th	Level Two Traffic & Revenue Study / Construction Estimate Feasibility	To be scheduled
20 th	Conclusion of Environmental Assessment/identification of necessary permits	To be scheduled
21 st	Acquisition of additional right-of-way if needed	To be scheduled
22 nd	Design parameters / TxDOT concurrence reflected in Minute Order	To be scheduled
23 rd	Commencement of finance package	To be scheduled
24 th	Conclusion of financing package and construction guarantees	To be scheduled
25 th	Commencement of final design and construction	To be scheduled
26 th	Completion of construction	To be scheduled
27 th	Toll road open to traffic	2020